

APPENDIX C - INDICATIVE SCHOOL ALLOCATIONS BASED ON 2017 NOR - COMPARISONS ONLY - NOT ACTUAL 2019/20 ALLOCATIONS

Provisional Schools Block pupil allocation	£150,198,486
Estimated growth allocation	£1,137,000
<b>TOTAL</b>	<b>£151,335,486</b>

	NOR	CONTROL OPTION				OPTION 1				Comparison with Control	OPTION 2				Comparison with Control	OPTION 3				Comparison with Control	OPTION 4				Comparison with Control
		NFF 1819' - EAL Prim1 & Sec2 Cap 3% Scaling 100%				NFF Factors					NFF Factors - plus additional £10k lump sum + ACA adjustment for primaries (1 year only)					NFF Factors - plus additional £5k lump sum + ACA adjustment for all schools (1 year only)					NFF Factors, MFG 0%				
		Funding	MFG	Total Funding	Funding Per pupil	Funding	MFG	Total Funding	Funding Per pupil		Funding	MFG	Total Funding	Funding Per pupil		Funding	MFG	Total Funding	Funding Per pupil		Funding	MFG	Total Funding	Funding Per pupil	
Bandon Hill Primary School	1,098.00	4,192,753	6,318	4,199,071	3,824	4,255,388	-	4,255,388	3,876	56,317	4,266,368	-	4,266,368	3,886	67,297	4,260,878	-	4,260,878	3,881	61,807	4,255,388	4,763	4,260,151	3,880	61,080
Hackbridge Primary School	579.00	2,413,338	-	2,413,338	4,168	2,458,316	-	2,458,316	4,246	44,978	2,469,297	-	2,469,297	4,265	55,959	2,463,807	-	2,463,807	4,255	50,469	2,458,316	-	2,458,316	4,246	44,978
High View Primary School	421.00	1,680,064	-	1,680,064	3,991	1,708,422	-	1,708,422	4,058	28,357	1,719,402	-	1,719,402	4,084	39,338	1,713,912	-	1,713,912	4,071	33,847	1,708,422	-	1,708,422	4,058	28,357
Devonshire Primary School	658.00	2,735,986	-	2,735,986	4,158	2,794,186	-	2,794,186	4,246	58,200	2,805,166	-	2,805,166	4,263	69,181	2,799,676	-	2,799,676	4,255	63,690	2,794,186	-	2,794,186	4,246	58,200
Robin Hood Infants' School	268.00	1,113,054	-	1,113,054	4,153	1,141,470	-	1,141,470	4,259	28,416	1,152,450	-	1,152,450	4,300	39,396	1,146,960	-	1,146,960	4,280	33,906	1,141,470	-	1,141,470	4,259	28,416
Dorchester Primary School	609.00	2,280,582	48,501	2,329,083	3,824	2,319,358	9,725	2,329,083	3,824	-	2,330,338	-	2,330,338	3,826	1,255	2,324,848	4,317	2,329,165	3,825	82	2,319,358	43,074	2,362,432	3,879	33,349
Beddington Infants' School	267.00	1,082,769	-	1,082,769	4,055	1,105,801	-	1,105,801	4,142	23,032	1,116,781	-	1,116,781	4,183	34,012	1,111,291	-	1,111,291	4,162	28,522	1,105,801	-	1,105,801	4,142	23,032
Robin Hood Junior School	360.00	1,476,362	-	1,476,362	4,101	1,502,940	-	1,502,940	4,175	26,578	1,513,920	-	1,513,920	4,205	37,558	1,508,430	-	1,508,430	4,190	32,068	1,502,940	-	1,502,940	4,175	26,578
Nonsuch Primary School	210.00	874,920	21,950	896,870	4,271	880,857	16,013	896,870	4,271	0	891,838	5,197	897,035	4,272	165	886,347	10,605	896,952	4,271	82	880,857	27,767	908,624	4,327	11,754
Foresters Primary School	239.00	1,201,874	-	1,201,874	5,029	1,212,321	-	1,212,321	5,072	10,446	1,223,301	-	1,223,301	5,118	21,427	1,217,811	-	1,217,811	5,095	15,937	1,212,321	-	1,212,321	5,072	10,446
Culvers House Primary School	411.00	1,747,311	-	1,747,311	4,251	1,768,560	-	1,768,560	4,303	21,249	1,779,540	-	1,779,540	4,330	32,230	1,774,050	-	1,774,050	4,316	26,739	1,768,560	-	1,768,560	4,303	21,249
Muschamp Primary School and Language Opportunity Base	611.00	2,642,069	-	2,642,069	4,324	2,686,587	-	2,686,587	4,397	44,518	2,697,567	-	2,697,567	4,415	55,498	2,692,077	-	2,692,077	4,406	50,008	2,686,587	-	2,686,587	4,397	44,518
All Saints Benlilton CofE Primary School	394.00	1,548,396	-	1,548,396	3,930	1,573,744	-	1,573,744	3,994	25,349	1,584,725	-	1,584,725	4,022	36,329	1,579,234	-	1,579,234	4,008	30,839	1,573,744	-	1,573,744	3,994	25,349
Holy Trinity CofE Junior School	356.00	1,429,902	-	1,429,902	4,017	1,453,653	-	1,453,653	4,083	23,750	1,464,633	-	1,464,633	4,114	34,731	1,459,143	-	1,459,143	4,099	29,241	1,453,653	-	1,453,653	4,083	23,750
St Dunstan's Cheadle CofE Primary School	433.00	1,590,710	55,357	1,646,067	3,802	1,613,029	33,038	1,646,067	3,802	-	1,624,009	22,223	1,646,232	3,802	165	1,618,519	27,630	1,646,150	3,802	82	1,613,029	56,070	1,669,100	3,855	23,032
St Cecilia's Catholic Primary School	432.00	1,629,935	22,465	1,652,400	3,825	1,655,546	-	1,655,546	3,832	3,146	1,666,526	-	1,666,526	3,858	14,126	1,661,036	-	1,661,036	3,845	8,636	1,655,546	20,031	1,675,577	3,879	23,177
St Mary's RC Junior School	338.00	1,305,115	10,696	1,315,811	3,893	1,322,181	-	1,322,181	3,912	6,370	1,333,161	-	1,333,161	3,944	17,350	1,327,671	-	1,327,671	3,928	11,860	1,322,181	11,747	1,333,928	3,947	18,117
St Mary's RC Infants School	269.00	1,048,473	23,054	1,071,527	3,983	1,069,576	1,951	1,071,527	3,983	-	1,080,556	-	1,080,556	4,017	9,029	1,075,066	-	1,075,066	3,997	3,539	1,069,576	16,330	1,085,906	4,037	14,380
St Elphege's RC Junior School	354.00	1,485,463	-	1,485,463	4,196	1,510,910	-	1,510,910	4,268	25,447	1,521,890	-	1,521,890	4,299	36,427	1,516,400	-	1,516,400	4,284	30,937	1,510,910	-	1,510,910	4,268	25,447
St Elphege's RC Infants' School	270.00	1,120,864	39,310	1,160,175	4,297	1,148,624	11,550	1,160,175	4,297	-	1,159,605	735	1,160,339	4,298	165	1,154,115	6,142	1,160,257	4,297	82	1,148,624	27,315	1,175,940	4,355	15,765
Stanley Park Junior School	360.00	1,366,192	18,124	1,384,316	3,845	1,384,316	6,249	1,384,316	3,845	0	1,389,048	-	1,389,048	3,858	4,731	1,383,557	841	1,384,399	3,846	82	1,378,067	25,407	1,403,474	3,899	19,158
Tweeddale Primary School	405.00	1,810,404	16,640	1,793,764	4,429	1,835,412	-	1,835,412	4,532	41,648	1,846,393	-	1,846,393	4,559	52,628	1,840,902	-	1,840,902	4,545	47,138	1,835,412	-	1,835,412	4,532	41,648
Avenue Primary Academy	946.00	3,537,382	11,402	3,548,784	3,751	3,624,588	-	3,624,588	3,831	75,804	3,635,568	-	3,635,568	3,843	86,784	3,630,078	-	3,630,078	3,837	81,294	3,624,588	-	3,624,588	3,831	75,804
Harris Junior Academy Carshalton	350.00	1,399,274	-	1,399,274	3,998	1,405,495	-	1,405,495	4,016	6,220	1,416,475	-	1,416,475	4,047	17,201	1,410,985	-	1,410,985	4,031	11,710	1,405,495	-	1,405,495	4,016	6,220
Green Wrythe Primary School	260.00	1,286,748	21,377	1,265,372	4,867	1,295,776	-	1,295,776	4,984	30,405	1,306,756	-	1,306,756	5,026	41,385	1,301,266	-	1,301,266	5,005	35,895	1,295,776	-	1,295,776	4,984	30,405
Cheam Fields Primary Academy	452.00	1,743,998	5,739	1,749,737	3,871	1,757,690	-	1,757,690	3,889	7,953	1,768,671	-	1,768,671	3,913	18,934	1,763,181	-	1,763,181	3,901	13,444	1,757,690	16,664	1,774,354	3,926	24,617
Cheam Park Farm Primary Academy	816.00	2,974,425	61,376	3,035,801	3,720	3,019,508	16,293	3,035,801	3,720	-	3,030,489	5,477	3,035,966	3,721	165	3,024,998	10,885	3,035,884	3,720	82	3,019,508	60,404	3,079,912	3,774	44,111
Cheam Common Junior Academy	399.00	1,563,092	-	1,563,092	3,918	1,581,753	-	1,581,753	3,964	18,661	1,592,733	-	1,592,733	3,992	29,641	1,587,243	-	1,587,243	3,978	24,151	1,581,753	-	1,581,753	3,964	18,661
Rushy Meadow Primary Academy	401.00	1,749,041	-	1,749,041	4,362	1,771,453	-	1,771,453	4,418	22,412	1,782,433	-	1,782,433	4,445	33,393	1,776,943	-	1,776,943	4,431	27,902	1,771,453	-	1,771,453	4,418	22,412
Beddington Park Primary School	411.00	1,609,543	-	1,609,543	3,916	1,626,907	-	1,626,907	3,958	17,364	1,637,887	-	1,637,887	3,985	28,345	1,632,397	-	1,632,397	3,972	22,854	1,626,907	-	1,626,907	3,958	17,364
Brookfield Primary Academy	401.00	1,595,351	-	1,595,351	3,978	1,620,763	-	1,620,763	4,042	25,413	1,631,744	-	1,631,744	4,069	36,393	1,626,253	-	1,626,253	4,055	30,903	1,620,763	-	1,620,763	4,042	25,413
Victor Seymour Infants' School	297.00	1,183,992	1,487	1,185,479	3,992	1,196,973	-	1,196,973	4,030	11,495	1,207,954	-	1,207,954	4,067	22,475	1,202,463	-	1,202,463	4,049	16,985	1,196,973	4,628	1,201,602	4,046	16,123
Westbourne Primary School	510.00	1,989,534	-	1,989,534	3,901	2,040,347	-	2,040,347	4,001	50,813	2,051,327	-	2,051,327	4,022	61,793	2,045,837	-	2,045,837	4,011	56,303	2,040,347	-	2,040,347	4,001	50,813
All Saints Carshalton Church of England Primary School	397.00	1,505,428	28,894	1,534,322	3,865	1,511,442	22,880	1,534,322	3,865	-	1,522,422	12,065	1,534,487	3,865	165	1,516,932	17,472	1,534,404	3,865	82	1,511,442	44,242	1,555,684	3,919	21,362
Abbey Primary School	417.00	1,780,393	-	1,780,393	4,270	1,807,627	-	1,807,627	4,335	27,234	1,818,608	-	1,818,608	4,361	38,214	1,813,118	-	1,813,118	4,348	32,724	1,807,627	-	1,807,627	4,335	27,234
Manor Park Primary	563.00	2,298,450	-	2,298,450	4,083	2,366,431	-	2,366,431	4,203	67,981	2,377,411	-	2,377,411	4,223	78,962	2,371,921	-	2,371,921	4,213	73,472	2,366,431	-	2,366,431	4,203	67,981
Stanley Park Infants	270.00	1,057,809	7,594	1,065,403	3,946	1,066,291	-	1,066,291	3,949	888	1,077,271	-	1,077,271	3,990	11,869	1,071,781	-	1,071,781	3,9						