

Illustrative financial implications based on 2017/18 data

	NOR	Option 1 - Local factors				Option 2 - NFF with MFG @-1.5% - FMS6 @50% and Lump Sum @ £100k				Option 3 - NFF with MFG @-1.5% (Sec BE -£100) and gains cap @3% and scaling at 97%			
		Total Funding before MFG	MFG	Total Funding post MFG	Funding/p er pupil	Total Funding before MFG	MFG	Total Funding post MFG	Funding/p er pupil	Total Funding before MFG	MFG	Total Funding post MFG	Funding per pupil
BANDON HILL PRIMARY SCHOOL	970	3,838,307	-	3,838,307	3,957	3,684,724	100,186	3,784,910	3,902	3,742,779	41,744	3,784,523	3,902
Barrow Hedges Primary School	631	2,476,254	-	2,476,254	3,924	2,282,423	159,161	2,441,584	3,869	2,314,158	127,737	2,441,895	3,870
Cheam Common Infants' School	336	1,369,679	-	1,369,679	4,076	1,301,544	66,612	1,368,157	4,072	1,328,607	39,861	1,368,468	4,073
ABBAY PRIMARY SCHOOL	411	1,699,502	-	1,699,502	4,135	1,712,299	-	1,712,299	4,166	1,761,178	-	1,750,262	4,259
Hackbridge Primary School	567	2,339,931	-	2,339,931	4,127	2,279,577	2,512	2,282,089	4,025	2,347,380	-	2,347,380	4,140
High View Primary School	415	1,706,949	-	1,706,949	4,113	1,632,543	51,072	1,683,616	4,057	1,671,201	12,726	1,683,927	4,058
DEVONSHIRE PRIMARY SCHOOL	629	2,610,066	-	2,610,066	4,150	2,554,899	18,886	2,573,785	4,092	2,625,431	-	2,625,431	4,174
Manor Park Primary	538	2,217,159	-	2,217,159	4,121	2,183,283	10,465	2,193,748	4,078	2,246,370	-	2,246,370	4,175
Brookfield Primary	395	1,593,042	-	1,593,042	4,033	1,525,672	45,192	1,570,864	3,977	1,568,060	3,115	1,571,175	3,978
Robin Hood Infants School	270	1,126,487	-	1,126,487	4,172	1,080,945	30,366	1,111,310	4,116	1,111,215	407	1,111,622	4,117
Dorchester Primary School	572	2,321,518	-	2,321,518	4,059	2,184,299	112,566	2,296,865	4,015	2,234,153	63,024	2,297,177	4,016
Beddington Infants School	269	1,140,982	-	1,140,982	4,242	1,103,635	22,174	1,125,810	4,185	1,128,003	-	1,128,003	4,193
Robin Hood Junior School	356	1,455,055	-	1,455,055	4,087	1,383,142	51,976	1,435,118	4,031	1,427,412	8,017	1,435,430	4,032
Nonsuch Primary School	208	925,505	-	925,505	4,450	859,094	54,280	913,374	4,391	883,695	29,991	913,686	4,393
Foresters Primary School	238	1,120,934	84,665	1,205,599	5,066	1,152,854	52,745	1,205,599	5,066	1,213,005	-	1,213,005	5,097
Amy Johnson Primary	326	1,493,568	142,132	1,635,700	5,017	1,538,005	97,695	1,635,700	5,017	1,606,959	28,405	1,635,364	5,016
Culvers House Primary School	412	1,765,278	-	1,765,278	4,285	1,731,477	9,866	1,741,343	4,227	1,794,612	-	1,794,612	4,356
Muschamp Primary School	574	2,443,848	-	2,443,848	4,258	2,471,846	-	2,471,846	4,306	2,549,354	-	2,515,441	4,382
ALL SAINTS BENHILTON PRIMARY	370	1,492,826	-	1,492,826	4,035	1,419,265	52,835	1,472,100	3,979	1,449,003	23,409	1,472,412	3,979
Holy Trinity C of E Junior	358	1,443,932	-	1,443,932	4,033	1,365,983	57,864	1,423,847	3,977	1,409,530	14,628	1,424,159	3,978
St. Dunstan's	428	1,674,132	-	1,674,132	3,912	1,535,740	114,967	1,650,707	3,857	1,564,472	86,546	1,651,019	3,858
St. Cecilia's R.C. School	435	1,708,697	-	1,708,697	3,928	1,587,699	96,992	1,684,691	3,873	1,615,317	69,686	1,685,003	3,874
St Mary's Catholic Junior School	311	1,253,472	-	1,253,472	4,030	1,177,163	59,073	1,236,236	3,975	1,204,327	32,221	1,236,548	3,976
St Mary's Catholic Nursery & Infants' Schools	270	1,090,282	-	1,090,282	4,038	1,019,574	68,539	1,088,113	4,030	1,041,543	46,882	1,088,425	4,031
ST.ELPHEGE'S RC JNR.SCHOOL	322	1,338,164	-	1,338,164	4,156	1,303,560	16,185	1,319,745	4,099	1,347,476	-	1,347,476	4,185
St Elphege's R.C.Infants	268	1,127,805	39,337	1,167,142	4,355	1,118,751	48,391	1,167,142	4,355	1,146,303	21,151	1,167,454	4,356
Stanley Park Junior School	360	1,422,300	-	1,422,300	3,951	1,308,765	93,773	1,402,538	3,896	1,347,187	55,663	1,402,850	3,897
Stanley Park Infants School	270	1,097,569	-	1,097,569	4,065	1,022,885	59,780	1,082,666	4,010	1,049,323	33,655	1,082,978	4,011
Tweeddale Primary School	400	1,702,214	-	1,702,214	4,256	1,740,972	-	1,740,972	4,352	1,802,965	-	1,750,325	4,376
AVENUE PRIMARY ACADEMY	942	3,638,377	-	3,638,377	3,862	3,453,269	132,228	3,585,497	3,806	3,505,860	79,729	3,585,589	3,806
Harris Junior Academy Carshalton	346	1,393,205	-	1,393,205	4,027	1,320,617	53,299	1,373,916	3,971	1,363,611	10,617	1,374,228	3,972
Green Wrythe Primary School	259	1,160,977	22,275	1,183,252	4,569	1,217,744	-	1,217,744	4,702	1,272,083	-	1,228,398	4,743
Cheam Fields Primary Academy	451	1,795,321	-	1,795,321	3,981	1,679,987	90,085	1,770,073	3,925	1,723,427	46,957	1,770,384	3,925
Cheam Park Farm Primary Academy	764	2,906,380	-	2,906,380	3,804	2,675,218	214,675	2,889,893	3,783	2,715,381	174,823	2,890,205	3,783
CHEAM COMMON JUNIOR ACADEMY	372	1,497,167	-	1,497,167	4,025	1,400,082	76,260	1,476,342	3,969	1,437,298	39,356	1,476,654	3,970
BEDDINGTON PARK PRIMARY	372	1,502,816	-	1,502,816	4,040	1,416,311	65,596	1,481,907	3,984	1,461,460	20,759	1,482,219	3,984
VICTOR SEYMOUR INFANTS' SCHOOL	293	1,203,104	-	1,203,104	4,106	1,141,966	44,679	1,186,645	4,050	1,175,201	11,756	1,186,956	4,051
Westbourne Primary School	480	1,909,246	-	1,909,246	3,978	1,801,189	84,817	1,886,006	3,929	1,843,744	42,574	1,886,318	3,930
Rushy Meadow Primary School	402	1,684,540	-	1,684,540	4,190	1,660,761	245	1,661,007	4,132	1,720,018	-	1,720,018	4,279
All Saints Carshalton C of E Primary School	369	1,467,749	-	1,467,749	3,978	1,375,896	78,740	1,454,636	3,942	1,403,675	51,272	1,454,947	3,943
<b>Total Primary</b>		<b>69,154,339</b>	<b>288,409</b>	<b>69,442,747</b>		<b>66,405,660</b>	<b>2,394,778</b>	<b>68,800,438</b>		<b>68,152,775</b>	<b>1,075,557</b>	<b>69,228,333</b>	
Stanley Park High School	1,036	5,458,487	-	5,458,487	5,269	5,660,965	-	5,660,965	5,464	5,722,640	-	5,616,878	5,422
The John Fisher School	814	4,053,718	-	4,053,718	4,980	4,199,519	-	4,199,519	5,159	4,182,110	-	4,170,533	5,124
ST PHILOMENA'S	1,022	4,993,057	-	4,993,057	4,886	5,182,004	-	5,182,004	5,070	5,157,508	-	5,138,444	5,028
Carshalton Boys Sports College	1,106	5,700,548	-	5,700,548	5,154	6,010,322	-	6,010,322	5,434	6,096,330	-	5,873,117	5,310
Carshalton High School for Girls	1,047	5,319,090	-	5,319,090	5,080	5,708,357	-	5,708,357	5,452	5,777,334	-	5,510,335	5,263
Greenshaw High School	1,312	6,596,547	-	6,596,547	5,028	6,981,286	-	6,981,286	5,321	7,039,183	-	6,795,233	5,179
Glenthorne High School	1,257	6,313,650	-	6,313,650	5,023	6,523,476	-	6,523,476	5,190	6,541,318	-	6,498,065	5,170
Overton Grange	1,067	5,393,281	-	5,393,281	5,055	5,615,250	-	5,615,250	5,263	5,623,982	-	5,550,101	5,202
Wilson's School	858	3,991,611	-	3,991,611	4,652	4,132,111	-	4,132,111	4,816	4,090,374	-	4,090,374	4,767
NONSUCH HIGH SCHOOL FOR GIRLS	959	4,411,354	-	4,411,354	4,600	4,506,527	-	4,506,527	4,699	4,453,703	-	4,453,703	4,644
Cheam High School	1,498	7,342,081	-	7,342,081	4,901	7,468,493	-	7,468,493	4,986	7,448,014	-	7,448,014	4,972
Sutton Grammar School	632	2,953,577	-	2,953,577	4,673	3,046,429	-	3,046,429	4,820	3,019,982	-	3,019,982	4,778
Wallington Girls High School	1,048	4,878,280	-	4,878,280	4,655	5,101,013	-	5,101,013	4,867	5,060,878	-	5,019,826	4,790
WALLINGTON COUNTY GRAMMAR SCHOOL	705	3,291,760	-	3,291,760	4,669	3,452,503	-	3,452,503	4,897	3,428,368	-	3,386,621	4,804
Harris Academy Sutton	195	1,062,687	-	1,062,687	5,450	1,061,967	-	1,061,967	5,446	1,083,625	-	1,083,625	5,557
<b>Total Secondary</b>		<b>71,759,727</b>	<b>-</b>	<b>71,759,727</b>		<b>74,650,223</b>	<b>-</b>	<b>74,650,223</b>		<b>74,725,347</b>	<b>-</b>	<b>73,654,852</b>	
<b>Grand Total</b>	<b>31,515</b>	<b>140,914,066</b>	<b>288,409</b>	<b>141,202,474</b>		<b>141,055,882</b>	<b>2,394,778</b>	<b>143,450,660</b>		<b>142,878,123</b>	<b>5,062</b>	<b>142,883,184</b>	